

To the Clerk of Coffey County, State of Kansas

City of Gridley

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	208,688	72,521	
Debt Service	10-113			38,574	
Library	12-1220				
MY Capital Improvement			205,006	3,068	
				1,632	
Special Highway			96,757		
Municipal Equipment Reserve			1,959		
Water Utility			143,167		
Sewer Utility			31,535		
Water Debt Service			16,215		

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2017

Governing Body

1  
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477.53  
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118.54  
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To the Clerk of Coffey County, State of Kansas

City of Gridley

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
- (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Assisted by:

County Clerk

Page No. 1



# Computation to Determine Limit for 2018

## Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	75,588
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0
3) Net Tax Levy (Base)	75,588

## Percentage Adjustments

4) CPI Adjustment - 1.4%	
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	1,058
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	5,095
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	161,554
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	272,710
Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	5,095
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	2,103
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0
10) Total Assessed Value of Adjustments	12,293
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	1,873,414
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.66%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	496
14) Total Percentage Adjustments	1,554

## Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0
Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	0
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	0
Increased Law Enforcement Expense in 2018 Budget	0
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	0
Increased Fire Protection Expense	0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0
Increased Emergency Medical Expense	0
Total Increased Tax Revenue Adjustment	0

## Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	0
24a) Recreation Commission Levy 2018 Budget	0
24b) Other Governmental Levy 2018 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	0
26) Total Computed Tax Levy	77,142



### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,190	10,806	411	227	2,720	98
Debt Service						
Library						
MY Capital Improvemen	3,023	453	17	10	114	4
TOTAL	75,213	11,259	428	237	2,834	102

County Treas Motor Vehicle Estimate	11,259			
County Treas Recreational Vehicle Estimate		428		
County Treas 16/20M Vehicle Estimate			237	
County Treas Commercial Vehicle Tax Estimate				2,834
County Treas Watercraft Tax Estimate				
				102

Motor Vehicle Factor	0.14969	
Recreational Vehicle Factor	0.00569	
16/20M Vehicle Factor	0.00315	
Commercial Vehicle Factor	0.03768	
Watercraft Factor		0.00135

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

[illegible]



2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

[illegible]



Adopted Budget  
General

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City of Gridley

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>MY Capital Improvement</b>			
Unencumbered Cash Balance Jan 1	363,590	284,230	201,359
Receipts:			
Ad Valorem Tax	2,841	3,023	xxxxxx
Delinquent Tax	43	44	41
Motor Vehicle Tax	443	445	453
Recreational Vehicle Tax	15	13	17
16/20M Vehicle Tax	9	8	10
Commercial Vehicle Tax			114
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,351</b>	<b>3,533</b>	<b>639</b>
<b>Resources Available:</b>	<b>366,941</b>	<b>287,763</b>	<b>201,998</b>
Expenditures:			
Contractual	11,720	41,050	51,105
Capital Outlay	70,991	45,354	153,901
Transfer			
Infrastructure			
Pump Replacement			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>82,711</b>	<b>86,404</b>	<b>205,006</b>
Unencumbered Cash Balance Dec 31	284,230	201,359	xxxxxx
2016/2017/2018 Budget Authority Amount	361,952	310,180	205,006
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			205,006
Tax Required			3,008
Delinquent Comp Rate:	2.0%		60
Amount of 2017 Ad Valorem Tax			3,068

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	2.0%		0
Amount of 2017 Ad Valorem Tax			0



City of Gridley

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	125,523	161,904	176,720
Receipts:			
State of Kansas Gas Tax	8,928	9,020	8,980
County Transfers Gas		0	0
Coffey County Road and Bridge	42,431	42,431	42,431
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>51,359</b>	<b>51,451</b>	<b>51,411</b>
<b>Resources Available:</b>	<b>176,882</b>	<b>213,355</b>	<b>228,131</b>
Expenditures:			
Personal Services	7,907	10,509	9,709
Contractual	435	11,255	16,255
Commodities	5,761	8,671	13,253
Capital Outlay	875	5,000	55,000
Cash Forward (2018 column)			
Miscellaneous		1,200	2,540
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,978</b>	<b>36,635</b>	<b>96,757</b>
Unencumbered Cash Balance Dec 31	161,904	176,720	131,374
2016/2017/2018 Budget Authority Amount	115,067	131,468	96,757

Adopted Budget

Municipal Equipment Reserve	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-18,277	-19,558	-9,569
Receipts:			
Transfer from General		10,500	11,500
Reimbursement		390	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>10,890</b>	<b>11,750</b>
<b>Resources Available:</b>	<b>-18,277</b>	<b>-8,668</b>	<b>2,181</b>
Expenditures:			
Salaries & Wages			
Capital Outlay			
Commodities	1,281	901	1,959
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,281</b>	<b>901</b>	<b>1,959</b>
Unencumbered Cash Balance Dec 31	-19,558	-9,569	222
2016/2017/2018 Budget Authority Amount	14,203	7,500	1,959

See Tab B

See Tab D

City of Gridley

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Water Utility**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,261	4,239	1,149
Receipts:			
Charges for Services	88,591	119,434	113,462
Debt Service Charges	20,391	23,885	22,691
Late Fees	2,724	4,997	4,747
Connecting Fees	680	1,550	1,473
Other		50	48
Interest on Idle Funds	52		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>112,438</b>	<b>149,916</b>	<b>142,420</b>
<b>Resources Available:</b>	<b>122,699</b>	<b>154,155</b>	<b>143,569</b>
Expenditures:			
Personal Services	31,627	32,576	30,947
Contractual	19,787	22,381	21,262
Commodities	6,621	8,720	8,284
Capital Outlay	1,841	1,896	1,801
Water Purchases	38,935	63,549	58,372
Transfer to Water Debt Service	19,649	23,885	22,501
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>118,460</b>	<b>153,006</b>	<b>143,167</b>
Unencumbered Cash Balance Dec 31	4,239	1,149	402
2016/2017/2018 Budget Authority Amount	160,013	161,063	143,167

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Sewer Utility</b>			
Unencumbered Cash Balance Jan 1	-683	-1,145	3,180
Receipts:			
Charges to Customers	25,310	28,810	29,888
Sewer Hookups			
Interest on Idle Funds	61		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>25,371</b>	<b>28,810</b>	<b>29,888</b>
<b>Resources Available:</b>	<b>24,688</b>	<b>27,665</b>	<b>33,068</b>
Expenditures:			
Personal Services	15,814	15,415	17,897
Contractual	7,946	7,163	9,119
Commodities	2,073	1,907	4,519
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>25,833</b>	<b>24,485</b>	<b>31,535</b>
Unencumbered Cash Balance Dec 31	-1,145	3,180	1,533
2016/2017/2018 Budget Authority Amount	30,285	30,891	31,535

See Tab B



City of Gridley

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Water Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	75,549	79,533	87,978
Receipts:			
Transfer from Water Utility	19,649	23,885	22,501
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>19,649</b>	<b>23,885</b>	<b>22,501</b>
<b>Resources Available:</b>	<b>95,198</b>	<b>103,418</b>	<b>110,479</b>
Expenditures:			
Principal	5,000	5,000	6,000
Interest	10,665	10,440	10,215
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>15,665</b>	<b>15,440</b>	<b>16,215</b>
Unencumbered Cash Balance Dec 31	79,533	87,978	94,264
2016/2017/2018 Budget Authority Amount	15,665	15,440	16,215

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0







